

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	118	\$7,847,665	\$3,077,632
Fire	68	\$6,805,956	\$3,139,852
Public Works	89	\$6,002,544	\$2,037,724
Parks & Recreation	259	\$3,073,225	\$775,945
City Manager's Office	45	\$2,323,817	\$691,320
Community Development	33	\$2,018,162	\$636,154
Administrative Services	17	\$1,184,181	\$397,571
City Council	5	\$20,677	\$40,372