

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	172	\$11,301,431	\$3,492,573
Police Department	103	\$8,852,143	\$2,555,839
Administrative Services Department	552	\$6,012,304	\$1,631,610
Fire Department	49	\$5,619,951	\$1,686,191
Community Development And Sustainability Department	27	\$1,979,847	\$692,372
City Manager's Office	14	\$1,005,637	\$335,245
City Council	7	\$43,756	\$18,753