

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	257	\$13,713,156	\$4,713,803
Community Development	54	\$4,739,423	\$1,587,220
Library	143	\$3,740,301	\$1,076,232
Finance	56	\$3,721,536	\$1,232,968
Cultural Affairs	82	\$1,769,486	\$403,458
City Manager	16	\$1,465,038	\$513,333
Human Resources	8	\$740,868	\$229,016
City Attorney	6	\$686,384	\$247,263
City Clerk	8	\$587,124	\$204,799
Police	1	\$139,766	\$19,091
City Council	6	\$91,766	\$114,696
Planning Commission	6	\$19,730	\$1,936