

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Public Works | 257 | \$13,713,156 | \$4,713,803 |
| Community Development | 54 | \$4,739,423 | \$1,587,220 |
| Library | 143 | \$3,740,301 | \$1,076,232 |
| Finance | 56 | \$3,721,536 | \$1,232,968 |
| Cultural Affairs | 82 | \$1,769,486 | \$403,458 |
| City Manager | 16 | \$1,465,038 | \$513,333 |
| Human Resources | 8 | \$740,868 | \$229,016 |
| City Attorney | 6 | \$686,384 | \$247,263 |
| City Clerk | 8 | \$587,124 | \$204,799 |
| Police | 1 | \$139,766 | \$19,091 |
| City Council | 6 | \$91,766 | \$114,696 |
| Planning Commission | 6 | \$19,730 | \$1,936 |