

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	184	\$16,773,503	\$7,891,997
Public Works	193	\$12,857,718	\$5,056,716
Community Services	111	\$4,377,995	\$1,679,546
Environmental Services	50	\$3,314,254	\$1,324,138
Administrative Services	42	\$3,295,161	\$1,350,110
City Manager	32	\$2,131,712	\$806,702
City Attorney	8	\$593,259	\$181,267