

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$2,623,341	\$605,952
Fire	39	\$1,408,842	\$318,422
Public Works	29	\$1,109,739	\$230,017
Administration	14	\$524,798	\$149,639
Community Services	34	\$473,778	\$63,264
Finance	8	\$357,958	\$89,726
Planning	9	\$276,332	\$44,125