

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	228	\$15,833,582	\$6,150,951
Fire Department	91	\$9,398,407	\$3,357,671
Ventura Water	104	\$6,203,060	\$1,199,018
Public Works Department	120	\$6,195,605	\$1,235,700
Parks, Recreation and Community Partnerships Dept.	437	\$4,980,016	\$788,856
Community Development Department	56	\$3,544,279	\$719,184
Finance And Technology Department	54	\$3,543,161	\$721,257
Human Resources Department	14	\$953,757	\$199,975
City Manager Department	10	\$800,986	\$169,869
City Attorney Department	10	\$794,407	\$155,667
City Council Department	7	\$57,597	\$0