

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Police Department | 435 | \$31,864,547 | \$14,863,044 |
| Fire Department | 119 | \$11,701,610 | \$4,689,388 |
| Public Works | 198 | \$10,662,155 | \$3,545,707 |
| City Manager | 121 | \$6,858,213 | \$2,623,560 |
| Development Services | 78 | \$4,656,368 | \$1,791,701 |
| Recreation Department | 405 | \$4,545,059 | \$616,181 |
| Parks And Community Services | 121 | \$3,819,949 | \$878,321 |
| Housing | 87 | \$3,657,611 | \$1,395,589 |
| Library Services | 80 | \$1,873,684 | \$826,427 |
| Finance | 26 | \$1,446,243 | \$533,759 |
| City Treasurer | 20 | \$747,633 | \$382,825 |
| City Attorney | 11 | \$715,527 | \$230,908 |
| Human Resources Department | 12 | \$608,452 | \$233,798 |
| Community Development | 8 | \$495,546 | \$175,153 |
| Pacc | 7 | \$320,244 | \$147,568 |
| City Clerk | 3 | \$187,805 | \$82,712 |
| City Council | 6 | \$117,514 | \$49,865 |
| Carnegie Arts Museum Trust | 11 | \$105,449 | \$37,871 |
| Oxnard-Successor/Ccrp Operations/Operating Transfers | 2 | \$28,890 | \$1,039 |
| Non-Departmental/Non-Program/Governmental Expenditure | 1 | \$700 | \$0 |