

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$486,856	\$39,067
Fire	57	\$482,833	\$32,604
Finance	6	\$335,945	\$22,962
Administration	3	\$215,145	\$10,931
Facilities	5	\$156,399	\$15,217
Planning	2	\$102,441	\$4,455
Engineering	1	\$79,000	\$4,859
Recreation	15	\$66,327	\$0
City Council	10	\$34,600	\$2,140
Community Services	6	\$34,281	\$0