| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|----------------------------------------|
| Public Works | 31 | \$2,864,859 | \$821,295 |
| Finance | 21 | \$1,652,191 | \$481,752 |
| Sanitary | 19 | \$1,621,193 | \$455,662 |
| Streets | 20 | \$1,509,749 | \$427,041 |
| General Services | 14 | \$1,491,727 | \$432,159 |
| Water | 17 | \$1,410,771 | \$408,933 |
| Community Development | 23 | \$1,284,185 | \$346,659 |
| City Manager | 14 | \$1,223,950 | \$359,924 |
| Code Compliance | 5 | \$411,870 | \$115,973 |
| City Clerk | 4 | \$373,531 | \$112,725 |
| Police Services | 14 | \$95,422 | \$6,681 |
| City Council | 5 | \$93,019 | \$79,428 |