

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Patrol	76	\$6,099,582	\$2,645,507
Fire-Emergency Srv/Oper	61	\$5,572,980	\$2,339,066
Police Mgmt-Supp Servs	61	\$3,258,349	\$1,172,006
Police Investigations	27	\$2,332,564	\$994,276
Police-Measure T Patrol	29	\$2,152,803	\$962,544
PW-Residential	40	\$1,391,060	\$512,824
Gg-E/Ts Design	16	\$1,108,211	\$356,655
C&Hs-Convention Center	57	\$947,943	\$315,215
Police-Traffic Bureau	13	\$945,698	\$400,847
PW-Front Load	19	\$936,881	\$305,307
PW-Park Maintenance	25	\$790,750	\$251,365
PW-Fleet Maintenance	11	\$685,336	\$227,468
Ad S-Computer Services	7	\$569,513	\$160,905
Comm Dev-Building Safety	9	\$554,821	\$193,549
Pw-Wastewater Plnt Oper	9	\$544,737	\$185,270
Comm Dev-Planning	6	\$525,367	\$169,222
Fire-Measure T	13	\$519,189	\$354,659
C&Hs-Ls - Management	10	\$500,008	\$190,174
PW-Building Maintenance	28	\$452,492	\$125,176
Gg-E/Ts Engineering Ser	6	\$445,302	\$133,879
PW-Streets Maintenance	8	\$434,798	\$156,669
PW-Transit	9	\$396,915	\$142,043
Comm Dev-Administrative Serv	7	\$381,079	\$137,869
Ad S-Management	3	\$376,958	\$90,326
Gg-Management	3	\$299,303	\$105,233
PW-Solid Waste Admin	6	\$292,408	\$90,678
PW-Roll-Off	5	\$280,233	\$99,416
Neighborhood Preservation	4	\$277,488	\$98,707
C&Hs-Airport Operations	7	\$277,042	\$91,561
Ad S-Budget & Analysis	4	\$274,658	\$90,548

PW-Mechanical Maint	5	\$268,645	\$102,667
Administrative Serv Division	5	\$261,326	\$100,302
Gg-City Clerk	3	\$238,008	\$116,421
PW-Wastewater Plant Admin	3	\$236,642	\$75,486
Revolving-Management	3	\$225,159	\$68,005
Ad S-Accounting	6	\$224,307	\$76,221
PW-Sanitary Sewer Maint	4	\$217,299	\$79,449
Pw-Traffic Maintenance	7	\$216,538	\$78,527
Police Mgmt-Support Serv	17	\$211,646	\$41,857
Gg-Engng/Trnsptn Mgmt	2	\$202,186	\$55,964
Cs-Management	2	\$182,561	\$54,082
Fire-Management	3	\$181,647	\$50,246
Ad S-Materials Mgmt	3	\$169,781	\$63,455
Police-Investigation	3	\$169,599	\$65,265
Fire-Comm Srv/Fire Prv	3	\$168,827	\$62,720
C & Hs-Personnel Services	2	\$165,885	\$58,719
Cd-Administration	1	\$161,222	\$48,247
PW-Storm Drain Maint	5	\$160,435	\$61,748
PW-Quality Assurance	4	\$155,941	\$61,332
Gg-E/Ts Traffic Safety	2	\$150,934	\$42,224
Gg-Nrcd	3	\$147,945	\$57,627
Ad S-Geo Info Systems	2	\$144,615	\$47,614
Spec Projects & Comm Arts	2	\$142,125	\$66,147
Cd-Business Tax	3	\$141,656	\$58,881
Gg-Assist Dir Of Eng	1	\$135,290	\$52,697
C&Hs-Marketing & Sales	4	\$134,094	\$56,107
Fire-Training	1	\$108,742	\$53,778
PW-Project Manager	2	\$107,446	\$46,971
C&Hs-Administrative	3	\$102,932	\$31,508
C&Hs-Special Populat	22	\$97,289	\$7,319
C & Hs-Administrative	1	\$96,137	\$38,256
PW-Bio Solids	2	\$83,603	\$39,678

Pw-Cwma	1	\$80,992	\$32,555
C&Hs-Aquatics	45	\$78,152	\$6,003
Pw-Management	3	\$70,213	\$53,891
Gg-Community Relations	1	\$68,231	\$38,995
Fire-Graffiti Program	1	\$68,208	\$22,193
Cdbg-Code Enforcement	1	\$67,290	\$20,481
C&Hs-Youth&Comm Prog	14	\$59,507	\$4,735
Cg-Nrcd	9	\$58,324	\$5,246
Comm Dev-Building Sa	2	\$56,426	\$15,066
C&Hs-Adult Sports	10	\$55,990	\$4,519
C&Hs-Multicultural	10	\$54,557	\$4,130
Ad S-Utility Business Operatn	1	\$52,142	\$21,412
PW-Fleet Parts	1	\$51,940	\$20,833
PW-Graffiti	9	\$50,226	\$3,768
C&Hs-Ls Facilities	11	\$48,529	\$3,639
Gg-City Council	5	\$47,204	\$56,549
C&Hs-Box Office	1	\$45,461	\$19,089
C&Hs-Senior Programs	10	\$44,374	\$3,328
C&D Recycling Program	1	\$42,261	\$20,980
Substandard Housing/Abate	1	\$41,694	\$18,416
Private Vehicle Abatement	1	\$37,919	\$18,781
C&Hs-Marketing & Sal	1	\$35,487	\$2,662
Fire-Comm Srv/Fire P	2	\$32,542	\$2,441
Pw-Sanitary Sewer Main	2	\$25,589	\$1,919
C&Hs-Youth Sports	8	\$24,895	\$1,867
Gg-E/Ts Engineering	1	\$16,298	\$1,222
Police-Investigations	2	\$15,885	\$1,191
C&Hs-Ls-Management	3	\$10,933	\$820
C&Hs-Marketing	1	\$9,191	\$689
Cg-Management	1	\$8,566	\$642
Cs-Health And Wellness	5	\$8,556	\$972
Ad S-Computer Serv	2	\$5,430	\$408

C&Hs-Adult Programs	3	\$5,150	\$387
Cs-Ases Program Vusd	2	\$3,623	\$272
C&Hs-Personnel Ser	1	\$1,142	\$86