

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	43	\$3,445,246	\$1,317,823
Police Patrol	44	\$2,727,045	\$1,175,611
Police Measure I	24	\$1,521,943	\$673,166
Police Administration	28	\$1,434,033	\$556,742
Wastewater Treatment	23	\$997,506	\$304,017
Police Investigations	12	\$903,224	\$384,377
Solid Waste	17	\$840,304	\$302,269
Water	14	\$651,850	\$236,455
Parks	15	\$634,946	\$218,981
Recreation And Community Services	196	\$620,262	\$77,830
Finance	12	\$592,162	\$213,784
Engineering	11	\$575,369	\$165,226
Library	21	\$486,989	\$122,638
City Manager	6	\$430,844	\$124,991
Fleet Maintenance Services	12	\$405,568	\$150,073
Streets	8	\$392,693	\$138,713
Solid Waste Commercial	9	\$377,233	\$137,710
Property Management	9	\$367,303	\$129,374
Building	7	\$366,830	\$115,930
Planning	4	\$305,718	\$85,855
Human Resources	5	\$267,006	\$82,715
Sewer System	6	\$256,902	\$86,947
Police	4	\$215,529	\$97,498
Animal Services	8	\$195,180	\$78,600
Parks And Recreation Administration	3	\$155,979	\$56,056
Redevelopment	4	\$151,186	\$36,823
Code Enforcement	4	\$135,640	\$39,068
Street Sweeping	3	\$128,680	\$49,394
Senior Services	9	\$103,028	\$29,491
Solid Waste Roll-Off	2	\$84,628	\$31,015

Graffiti Abatement	2	\$83,634	\$28,201
Economic Development	1	\$83,484	\$26,021
Teem Community Center	1	\$9,666	\$0
Mayor And Council	5	\$2,930	\$0
Facilities Maintenance	1	\$773	\$133