

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	115	\$5,239,258	\$807,574
Parks & Leisure Services	309	\$3,092,285	\$221,766
Fire	70	\$2,596,173	\$244,911
Public Works - Engineering	20	\$1,115,743	\$111,623
Finance	22	\$968,580	\$108,099
Public Works - Refuse	20	\$917,659	\$124,988
Community Development	14	\$907,893	\$83,145
Administrative Services	17	\$543,495	\$57,107
Public Works - Water	10	\$536,203	\$71,212
Public Works - Shop	7	\$397,382	\$44,637
Public Works - Wwtf	10	\$317,345	\$39,609
Public Works - Laboratory	3	\$174,939	\$18,873
Public Works - Street	4	\$174,143	\$32,064
Public Works - Sewer	5	\$141,291	\$19,795
Public Works - Streets	2	\$95,960	\$8,382
Airport	3	\$89,993	\$5,991
Field Services - Water	1	\$61,872	\$4,191
Field Services - WWTF	1	\$44,322	\$8,129
Public Works - Streets	1	\$37,226	\$7,179