| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police Department | 52 | \$3,610,511 | \$1,362,026 |
| Fire Department | 32 | \$1,936,453 | \$780,604 |
| Public Works | 43 | \$1,849,852 | \$776,992 |
| Finance Services | 15 | \$689,225 | \$317,496 |
| Parks & Community Srvcs | 70 | \$577,787 | \$154,457 |
| City Managers Office | 11 | \$501,687 | \$243,623 |