

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,447,047	\$712,875
Public Works	11	\$452,257	\$145,623
Fire	6	\$281,919	\$129,137
Finance	3	\$118,486	\$45,260
Building & Safety	1	\$63,530	\$22,248
Administration	2	\$56,560	\$8,146
Planning	1	\$52,508	\$12,685
Recreation	10	\$38,925	\$0
Elected Officials	9	\$20,970	\$0