

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$344,280	\$100,399
Finance	7	\$329,076	\$85,732
Parks & Recreation	25	\$213,409	\$25,931
Administration	3	\$196,557	\$52,286
Building Department	2	\$139,631	\$31,666
Pool	16	\$28,282	\$0
Council	5	\$27,745	\$31,353
Park & Recreation	1	\$1,500	\$0