

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Public Works         | 9         | \$527,012   | \$135,276                              |
| Admin                | 6         | \$387,170   | \$89,349                               |
| Legislative          | 5         | \$11,850    | \$0                                    |
| Parks/Rec-Soccer     | 16        | \$5,247     | \$0                                    |
| Parks/Rec-Basketball | 5         | \$1,256     | \$0                                    |