

Department	Employees	Total Wages	Total Retirement & Health Contribution
MRFA.Suppression JPA	122	\$11,443,105	\$4,096,076
MPD.Field Operations	149	\$10,517,564	\$4,963,102
MPD.Investigative Services	80	\$5,774,180	\$2,533,082
MPD.Records and Support	93	\$2,942,767	\$1,061,480
PW. Sewer Collections	36	\$1,508,358	\$595,080
PW. Water Wells and Tanks	23	\$1,209,484	\$418,922
PW. Water Construction	20	\$1,143,624	\$387,238
CAO.City Attorney's Office	13	\$1,123,802	\$331,228
UPP.Construction Administration	20	\$1,096,963	\$347,387
IT.Network/Data Center	16	\$1,017,030	\$318,924
PW. Water Service and Meters	18	\$993,862	\$323,089
MPD.Traffic Safety Program	12	\$974,700	\$462,205
PRN.Operations Services Administration	36	\$953,815	\$394,462
PW. Wastewater Plant Operations	19	\$923,102	\$353,512
PW. Water System Maintenance	19	\$905,828	\$332,641
PRN.Community Forestry	27	\$890,951	\$364,169
PW. Fleet Vehicle and Equipment Maintenance	20	\$883,985	\$340,297
MPD.ARRA COPS CHRP Officers GF	11	\$830,208	\$391,030
FIN.Accounting	19	\$775,455	\$266,830
PW. Street Maintenance	17	\$693,055	\$268,897
CED.Planning	11	\$681,905	\$272,526
CED.Land Development Engineering	10	\$674,831	\$210,949
UPP.Engineering Design	11	\$663,850	\$243,974
CED.Building Safety	13	\$641,492	\$265,966
HR. Administration	15	\$619,850	\$205,608
CED.Electrical Division	15	\$616,514	\$185,899
PW. Transit Maintenance	12	\$615,741	\$238,065
FIN.Utilities and Collections	18	\$568,738	\$208,611
IT.Business Applications/Development Services	7	\$515,882	\$172,387
PW. Jennings Plant Maintenance	11	\$515,021	\$207,742

FIN.Budget	8	\$499,951	\$148,027
MPD.Administration	10	\$470,927	\$285,390
PW. Water Services Administration	10	\$470,508	\$165,537
PRN.Solid Waste Management	11	\$470,429	\$136,194
MRFA.SAFER Grant JPA	9	\$465,170	\$120,666
CMO.City Manager's Office	4	\$450,703	\$138,915
PRN.Cultural Services Administration	42	\$437,133	\$82,486
PRN.After School Programs	95	\$434,245	\$16,228
MRFA.Investigations JPA	4	\$427,490	\$148,456
CED.Administration	6	\$411,690	\$141,004
PW. Wastewater Electrical Services	8	\$390,974	\$148,572
PW. Wastewater Services Administration	8	\$384,805	\$152,122
MRFA.Support Administration JPA	7	\$359,883	\$161,236
PRN.Green Waste Collection (Pruned Refuse)	9	\$359,307	\$173,479
UPP.Capital Planning	5	\$357,243	\$114,807
PRN.Compost Operations	8	\$350,931	\$130,756
PW. Airport Services	6	\$336,418	\$108,358
PW. Sewer Lift Stations	6	\$326,996	\$115,459
PW. Environmental Services	6	\$326,934	\$124,240
CED.Traffic Engineering	9	\$326,609	\$158,247
CED.Transportation Engineering and Design	5	\$309,785	\$121,749
PW. Transit Services	8	\$307,680	\$136,196
PW. Parking Services	13	\$305,048	\$107,156
PRN.Administration	6	\$303,886	\$105,779
UPP.Capital Improvement Services	6	\$290,342	\$86,224
PW. Curbs, Gutter, & Sidewalks	7	\$281,394	\$133,856
MPD.Stanislaus Drug Enforcement Agency Operations	3	\$278,764	\$129,573
PW. Laboratory Services	7	\$262,944	\$101,632
IT.Administration	3	\$261,918	\$79,052
MRFA.Operations Training JPA	2	\$260,955	\$97,328
HR. Risk Management	5	\$251,168	\$73,390
FIN.Purchasing	4	\$251,033	\$83,764

PW. Sutter Plant Maintenance	5	\$245,790	\$113,709
CCM.City Council of Modesto	9	\$239,610	\$27,383
PRN.CDBG Housing Rehabilitation	4	\$230,659	\$81,872
PRN.HUD/RDA Housing Administration	6	\$223,451	\$82,527
FIN.Licensing	6	\$223,132	\$112,051
MRFA.City Inspections JPA	4	\$220,490	\$63,852
PW. Street Sweeping	7	\$219,567	\$120,488
IT.Geographic Information Systems	4	\$208,700	\$55,781
CED.Neighborhood Preservation	6	\$201,932	\$93,993
MPD.Stanislaus Drug Enforcement Agency Grant	3	\$191,766	\$86,953
FIN.Administration	2	\$184,853	\$58,043
CCO.City Clerk's Office	3	\$183,806	\$75,759
MPD.Traffic Safety Impound	2	\$182,657	\$75,709
FIN.Cashiering	6	\$179,143	\$88,723
MPD.Animal Control	11	\$177,594	\$50,895
CED.Traffic Operations	9	\$171,709	\$60,575
PW. Fleet Services Administration	3	\$165,941	\$56,965
CED.IFP Administration	4	\$165,719	\$45,279
MPD.Stanislaus Drug Enforcement Agency	3	\$165,319	\$72,091
PRN.Park Planning and Development	3	\$160,728	\$53,702
HR. Employee Benefits Administration	4	\$160,266	\$46,761
MRFA.County Inspections JPA	3	\$152,140	\$63,036
MRFA.Operations Administration JPA	2	\$147,258	\$117,330
FIN.Central Stores	4	\$143,985	\$53,673
PW. Wastewater Operations Administration	2	\$142,756	\$41,853
PRN.Building Maintenance	3	\$138,146	\$55,869
PRN.ARRA NSP2 Administration Grant	3	\$136,590	\$48,541
MRFA.Prevention Administration JPA	2	\$136,446	\$65,588
FIN.Accounts Receivable	3	\$130,579	\$50,573
PRN.Recreation Administration	2	\$129,659	\$36,194
MRFA.Communications JPA	2	\$129,590	\$42,012
PRN.Sports and Aquatics Services	30	\$122,932	\$27,996

PW. Laboratory & Environmental Services Administration	2	\$121,998	\$40,713
FIN.Customer Services Administration	2	\$119,978	\$41,277
MPD.Building Services	3	\$119,676	\$45,574
PRN.John Thurman Field	2	\$113,526	\$31,250
PW. Street Services Administration	3	\$111,913	\$45,587
MRFA.Emergency Management Administration JPA	1	\$111,466	\$37,300
PRN.Senior and Children's Services	17	\$107,767	\$39,151
PRN.City JPA Operations Services	2	\$99,975	\$37,978
PW. Wastewater Collections Administration	2	\$98,025	\$35,183
PRN.Building Administration	3	\$96,515	\$24,098
PRN.Maddux Youth Center	15	\$93,123	\$41,006
UPP.Administration	4	\$88,137	\$81,311
FIN.Citation Processing Services	2	\$87,149	\$46,000
PW.Stormwater Collections	2	\$84,697	\$22,634
PW. Administration	6	\$81,334	\$99,310
MRFA.Administration - JPA	3	\$80,988	\$41,647
PRN.HOME Program	1	\$72,988	\$19,601
MPD.ARRA COPS CHRP Grant	2	\$61,410	\$31,614
MRFA.Fleet JPA	1	\$60,639	\$24,263
MPD.Citation Processing	10	\$59,979	\$2,250
PRN.Guest Services	2	\$54,202	\$21,310
PRN.Technical Services	1	\$51,100	\$21,071
MPD.STEP Grant (Oct 2011 to Sept 2012)	1	\$50,014	\$13,700
MRFA.Facilities JPA	1	\$44,007	\$17,012
PRN.Historical Properties	4	\$41,167	\$48,512
UPP.CIS Division - Part Time Staff	3	\$40,300	\$490
PW.Stormwater Lift Stations	1	\$36,751	\$19,654
CCO.Central Services Mail	2	\$27,369	\$32,953
PW. Alternative Transportation	1	\$16,742	\$628
MPD.Records	2	\$14,294	\$35,182
PRN.Cultural Services - Mansion	2	\$11,046	\$414
MPD.Police Abandoned Vehicles	2	\$10,785	\$23,870

PRN.Mary Grogan Sports Complex	1	\$10,124	\$380
PRN.Cultural Services - Museum	1	\$7,835	\$0
PRN.Graffiti Abatement	1	\$5,575	\$209
PRN.Neighborhood Center at Marshall Park	1	\$1,688	\$63
PRN.Maddux Youth Center8155.N.Recreation Leader	1	\$1,450	\$54