

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety Police	58	\$5,063,483	\$872,018
Public Safety Fire	37	\$2,774,519	\$498,998
Public Safety Non Sworn	24	\$967,985	\$142,279
Finance	18	\$704,464	\$135,965
Public Works Engineering	8	\$530,068	\$77,187
Public Works Water	8	\$422,955	\$79,883
Public Works Sewer	9	\$415,967	\$160,963
Public Works Equipment	5	\$327,070	\$50,614
Public Works Facility Maintenance	9	\$316,281	\$75,316
Public Works Administration	4	\$291,914	\$44,936
Public Works Streets	6	\$265,046	\$49,877
Recreation	29	\$236,782	\$15,893
Planning	3	\$216,087	\$21,713
Human Resources	3	\$205,109	\$33,035
City Manager	2	\$194,245	\$29,511
Information Technology	3	\$190,408	\$48,175
Public Works Parks	4	\$152,096	\$58,454
Community Preservation	1	\$66,114	\$20,898
Public Safety Code Enforcement	1	\$53,418	\$7,251
Building	1	\$44,451	\$12,841
City Council	5	\$32,400	\$100,868
Public Safety Vehicle Abatement	4	\$26,725	\$0