

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	48	\$3,007,476	\$1,107,480
Parks And Recreation	108	\$1,720,569	\$555,012
Administrative Services	18	\$1,013,947	\$382,960
Planning	7	\$576,283	\$177,648
Town Manager	7	\$553,769	\$159,379
Town Council	6	\$29,666	\$52,494