

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	23	\$1,125,074	\$469,688
Planning	5	\$370,064	\$73,885
Building	4	\$365,741	\$102,600
Fire	55	\$330,367	\$346,697
Finance	4	\$290,263	\$83,359
Administration	8	\$262,968	\$147,637
Human Resources	1	\$79,573	\$31,469
Police	1	\$20,821	\$3,756