

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	255	\$23,891,859	\$11,495,602
Fire Department	140	\$16,826,269	\$7,955,758
Utilities	269	\$16,586,835	\$5,761,570
Public Works	190	\$12,914,213	\$4,590,766
Recreation And Parks	577	\$6,613,524	\$1,841,396
Transit	107	\$4,635,435	\$1,628,108
Economic Development & Housing	86	\$3,654,205	\$1,267,272
Finance	69	\$3,637,881	\$1,300,372
Community Development	36	\$2,464,290	\$787,958
Information Technology	27	\$2,060,762	\$654,557
Human Resources	23	\$1,562,536	\$459,738
City Attorney	16	\$1,348,474	\$378,020
City Manager	15	\$996,386	\$287,170
City Council	9	\$70,366	\$72,932