

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	87	\$7,586,573	\$3,371,633
Public Works and Community Services	114	\$2,773,931	\$907,578
Development Services	15	\$950,518	\$281,860
Finance	12	\$664,938	\$224,684
City Manager	5	\$341,366	\$78,640
Performing Arts Center	21	\$244,292	\$61,508
Animal Shelter	13	\$216,139	\$52,660
Human Resources	4	\$182,035	\$59,797
Information Services	4	\$164,374	\$56,483
Economic Development	1	\$119,790	\$35,500
City Council	5	\$24,670	\$35,626