

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$8,917,332	\$3,511,013
Public Works & Utilities	102	\$7,254,342	\$2,139,836
Fire	51	\$5,714,349	\$2,511,501
Finance	17	\$1,022,981	\$249,501
Information Technology	7	\$674,194	\$173,911
Community Development	7	\$642,677	\$184,272
Recreation	48	\$614,230	\$122,830
City Manager	4	\$521,223	\$156,119
Fire Prevention Bureau	4	\$326,597	\$133,308
Animal Service	8	\$279,326	\$73,814
Human Resources	3	\$244,913	\$56,937
City Clerk	2	\$162,584	\$30,519
Airport	5	\$94,895	\$27,043
Retired Employees	91	\$87,400	\$222
City Council	7	\$52,791	\$3,849
City Attorney	1	\$24,899	\$6,151