

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 19 | \$1,405,877 | \$842,533 |
| Public Works | 7 | \$556,828 | \$219,645 |
| City Manager | 5 | \$335,694 | \$131,307 |
| Community Development | 5 | \$251,943 | \$75,420 |
| Administrative Services | 2 | \$232,565 | \$62,405 |
| City Council | 6 | \$18,540 | \$43,350 |
| Finance | 1 | \$12,568 | \$0 |
| Engineering | 1 | \$12,066 | \$0 |