

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police         | 26        | \$1,921,486 | \$835,215                              |
| Public Works   | 12        | \$1,082,696 | \$373,503                              |
| Finance        | 6         | \$370,655   | \$138,284                              |
| Administration | 2         | \$183,401   | \$45,383                               |
| Planning       | 10        | \$178,317   | \$39,115                               |
| Council        | 6         | \$18,600    | \$42,462                               |