

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	199	\$14,911,200	\$6,157,624
Fire	77	\$10,354,342	\$3,515,651
Public Works	97	\$6,512,133	\$1,895,972
Sewer Utilities	75	\$5,731,300	\$1,603,430
Community Services	262	\$2,589,919	\$342,498
Housing	37	\$1,819,385	\$456,794
Finance	27	\$1,635,854	\$521,254
Parks	40	\$1,465,114	\$406,329
Community Development	17	\$1,348,607	\$324,989
Human Resources	11	\$859,746	\$275,670
City Manager	8	\$747,013	\$203,995
Information Technology	13	\$683,109	\$183,085
Water Operations	8	\$630,280	\$194,495
City Attorney	4	\$608,959	\$157,974
Council	5	\$62,319	\$10,209
City Treasurer	1	\$3,240	\$0