| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Health & Social Services Dept | 1,106 | \$66,043,054 | \$9,910,714 |
| Sheriff's Office Dept. | 485 | \$34,123,140 | \$6,867,282 |
| Probation Dept | 209 | \$12,828,796 | \$2,111,582 |
| District Attorney Dept | 124 | \$9,839,323 | \$1,444,581 |
| Library Dept | 279 | \$7,490,631 | \$950,225 |
| Public Defender Dept | 85 | \$7,160,353 | \$1,011,356 |
| Dept of Child Support Services | 111 | \$6,465,573 | \$1,008,950 |
| General Services | 94 | \$5,569,481 | \$863,897 |
| Dept of Information Technology | 95 | \$4,705,656 | \$643,235 |
| Resource Management | 65 | \$4,149,024 | \$614,765 |
| Res Mgmt-Public Works | 64 | \$4,110,397 | \$632,989 |
| Assr/Recorder Dept | 57 | \$3,074,039 | \$470,226 |
| County Administrator's Office | 29 | \$2,601,141 | \$402,199 |
| Auditor/Controller Department | 34 | \$2,211,918 | \$337,971 |
| County Counsel Dept | 19 | \$2,066,759 | \$323,332 |
| Human Resources Dept | 39 | \$1,877,937 | \$282,577 |
| Agriculture Dept | 28 | \$1,334,725 | \$190,157 |
| Treasurer-Tax Collector-Co Clk | 17 | \$931,676 | \$133,678 |
| Board of Supervisors | 14 | \$886,073 | \$121,287 |
| Veterans Services | 6 | \$258,706 | \$32,010 |
| Res Mgmt-Deta Water Act | 2 | \$107,660 | \$3,009 |
| Cooperative Extension-UC | 2 | \$101,988 | \$16,693 |
| Fouts Springs Youth Facility | 1 | \$48,483 | \$3,096 |
| Sheriff's Office Grant | 1 | \$44,982 | \$6,028 |