

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	43	\$2,684,458	\$1,059,871
Pw Public Works	16	\$869,619	\$256,871
Rec Recreation/Sr.Ctr.	58	\$682,721	\$111,431
Fin Finance	11	\$501,120	\$128,078
Plan planning Dept.	8	\$409,107	\$104,134
Administration Administration	3	\$363,282	\$91,860
Bldg building	3	\$298,812	\$96,917
Fire Fire Dept.	4	\$264,858	\$122,219
Eo Elected Officials	9	\$85,804	\$38,618
Bldg. building	3	\$77,156	\$21,220
Bldgbuilding	1	\$57,800	\$15,259