

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$748,699	\$434,005
Fire	8	\$410,261	\$193,116
Public Works	8	\$387,383	\$231,518
Finance	5	\$202,609	\$130,422
Administration	4	\$199,633	\$33,326
Community Development	4	\$161,281	\$69,321
City Clerk	1	\$67,062	\$33,915
Transit	1	\$24,753	\$4,478
City Council	6	\$13,777	\$0
Recreation	1	\$12,603	\$0