

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	70	\$6,502,007	\$2,739,023
Fire Management	25	\$3,975,687	\$1,526,483
Police Investigations	32	\$2,978,141	\$1,128,342
Police Sergeants	16	\$2,528,486	\$1,047,696
Pw-Parks	43	\$2,526,089	\$1,017,969
Police - Management	19	\$2,448,360	\$936,739
Fire Engineers	18	\$2,186,231	\$874,112
Firefighters	18	\$1,849,370	\$710,552
Police - General	30	\$1,836,125	\$718,275
Police - Dispatch	26	\$1,553,344	\$510,342
Finance/Admin/Accounting	30	\$1,503,383	\$490,347
Pw-North Bay Regional	21	\$1,459,123	\$541,472
Pw-Water/Corp Yard	23	\$1,446,227	\$591,599
Finance-Management Information	18	\$1,341,538	\$464,902
Pw-Administration	12	\$1,131,948	\$386,724
Pw-Water Plant	16	\$1,099,167	\$379,392
Aquatics/Sports & Facilities	154	\$1,069,913	\$213,797
Pw-Shop	14	\$929,375	\$338,548
Cd - Planning And Development	12	\$868,013	\$321,167
Cm-City Manager's Office	10	\$801,166	\$266,488
Pw-Transportation	10	\$786,524	\$247,994
Administration	10	\$683,391	\$191,624
Cd-Building Inspection	11	\$680,273	\$253,639
Human Resource Department	6	\$611,871	\$202,226
Pw-Engineering/Design	7	\$586,078	\$239,960
Housing Authority	13	\$465,601	\$155,753
Pw-Building Maintenance	9	\$440,110	\$197,932
Youth Activities/Kids Corner	41	\$424,706	\$24,607
Pw-Engineering/Construction	5	\$372,690	\$162,993
Youth Activities	26	\$336,857	\$43,141

Finance/Accts Payable/Payroll	5	\$282,521	\$106,698
Youth Activities/Preschool	23	\$273,355	\$37,931
Recreation & Reservations	14	\$252,019	\$74,291
Youth Activities/Admin	14	\$247,717	\$96,399
Police - Pal	23	\$223,836	\$36,688
Youth Activates/Teens	20	\$208,222	\$29,488
Deleted Department	22	\$169,591	\$38,373
Fire - General	4	\$164,595	\$54,614
Council, City Clerk, Treasurer	8	\$47,444	\$66,155
Planning Commission	8	\$2,590	\$0
Community Services Commission	7	\$2,214	\$0
Housing Authority Commission	1	\$105	\$0