

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	22	\$2,398,858	\$537,390
Police	36	\$2,304,546	\$751,377
public works	17	\$746,588	\$267,605
Administrative Services	11	\$530,984	\$134,004
Engineering	8	\$519,261	\$145,024
Wastewater	4	\$282,188	\$83,454
Recreation	59	\$269,679	\$34,148
Human Resources	6	\$261,209	\$60,754
Transit	8	\$242,338	\$96,137
Community Development	4	\$191,954	\$27,604
economic development	1	\$123,500	\$20,680
City Manager	2	\$97,570	\$25,130
council	18	\$22,220	\$0