

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	60	\$5,060,492	\$2,104,486
Public Works	57	\$3,995,860	\$1,618,597
Fire Department	40	\$3,980,286	\$1,651,692
Parks & Community Services	158	\$2,460,018	\$812,365
Library	53	\$1,127,150	\$416,510
Finance Department	10	\$662,791	\$247,500
Planning	5	\$486,443	\$176,867
City Manager Department	6	\$444,563	\$152,290
City Attorney	7	\$310,606	\$90,108
Information Technology	2	\$194,925	\$91,727
Economic Development Dept.	3	\$158,796	\$65,139
Human Resources	2	\$146,780	\$59,215
City Clerk	2	\$90,536	\$32,930
City Council	4	\$26,372	\$52,658
Personnel	1	\$9,000	\$0
Community Development Dept.	1	\$8,603	\$0