

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$1,282,599	\$469,111
Pw Administration	5	\$253,683	\$70,307
Water Supply & Treatment	4	\$227,018	\$58,089
Finance	4	\$190,678	\$80,246
Administration	2	\$179,855	\$62,952
Streets	4	\$174,573	\$54,975
Sewage Disposal	3	\$159,147	\$65,825
Water Distribution	6	\$113,033	\$30,956
Vehicle Maintenance	2	\$102,516	\$49,392
Legal	1	\$100,812	\$16,647
Building Inspection	2	\$94,590	\$45,202
Fire	35	\$78,861	\$0
Bldg. Maintenance (City Hall)	1	\$39,568	\$21,089
Animal Control	2	\$38,906	\$13,263
Community Service & Promo	3	\$20,166	\$2,186
Elected City Council	5	\$18,910	\$0
Parks	4	\$16,508	\$178
Water Conservation	1	\$12,870	\$0
Planning	1	\$9,026	\$202
Traffic Safety	2	\$7,968	\$0
Community Center	5	\$3,538	\$0
Community Theatre	1	\$2,836	\$0