

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	93	\$7,801,806	\$2,607,484
Fire	36	\$4,126,369	\$948,938
Waste Water- Treatment	35	\$2,332,213	\$627,021
Public Works - Administration	54	\$2,145,589	\$537,356
Parks & Community Services	117	\$1,817,598	\$504,614
Solid Waste- Collection	33	\$1,574,013	\$565,123
Library	57	\$1,431,078	\$465,758
Community Development	15	\$920,045	\$286,947
City Manager	11	\$851,296	\$213,256
Finance	12	\$709,091	\$197,262
Water- Field Services	18	\$657,092	\$207,895
Information Services	10	\$634,139	\$191,349
Airport	23	\$556,700	\$172,816
Municipal Vehicle Maintenance	7	\$391,886	\$135,281
Water- Customer Service	9	\$383,526	\$142,804
Redevelopment Development Department	8	\$382,669	\$103,594
Water- Operations	11	\$331,558	\$111,942
Central Building and Maintenance	5	\$237,492	\$90,507
City Clerk	6	\$232,560	\$65,230
Solid Waste- Landfill	2	\$129,417	\$41,432
Police Activities League	14	\$122,204	\$19,355
City Council	10	\$40,653	\$0
Engineering and Streets	1	\$21,817	\$1,855