

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,309,217	\$1,281,954
Recreation	72	\$596,199	\$171,105
Wastewater Operations	7	\$493,975	\$263,765
Planning	4	\$331,252	\$158,014
Public Works	8	\$325,502	\$214,372
Engineering	4	\$325,441	\$147,868
Administration	2	\$234,873	\$102,681
Finance	3	\$174,657	\$98,514
Building	1	\$43,946	\$17,400
Legislative	15	\$42,165	\$82,073