| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Health \& Human Services | 69 | \$1,795,709 | \$655,938 |
| Sheriff | 24 | \$1,125,436 | \$467,606 |
| Public Works | 27 | \$985,506 | \$405,771 |
| Assessor | 6 | \$259,010 | \$115,282 |
| Probation | 5 | \$230,764 | \$105,643 |
| Board Of Supervisors | 5 | \$159,514 | \$38,215 |
| Auditor | 3 | \$154,620 | \$73,995 |
| Planning | 3 | \$142,390 | \$53,496 |
| Airport | 1 | \$130,206 | \$45,295 |
| Clerk Recorder | 4 | \$112,656 | \$57,441 |
| Collections | 1 | \$109,645 | \$39,706 |
| Personnel | 1 | \$105,770 | \$38,602 |
| Plant Maintenance | 3 | \$104,528 | \$44,986 |
| Treasurer Tax Collator | 2 | \$93,264 | \$46,785 |
| Elections | 1 | \$92,887 | \$35,384 |
| District Attorney | 2 | \$92,221 | \$41,927 |
| Building | 2 | \$89,813 | \$46,188 |
| Management Information Systems | 2 | \$65,840 | \$28,225 |
| Solid Waste | 11 | \$65,411 | \$0 |
| Road | 2 | \$23,448 | \$4,723 |
| Parks | 1 | \$13,139 | \$0 |

