

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Police Patrol	63	\$6,604,172	\$1,983,502
Fd - Fire/Ems Operations	50	\$6,303,120	\$2,149,019
LB-Library Public Services	141	\$2,475,132	\$750,463
PW - Wastewater Treatment Plant	33	\$2,333,743	\$778,445
Pd - Police Investigations	18	\$1,923,173	\$595,836
Wt - Water Distribution	29	\$1,670,260	\$675,447
Pw - Refuse Collection	31	\$1,568,183	\$722,905
Fn - Finance	24	\$1,536,943	\$540,436
Wt - Water Production	25	\$1,448,698	\$481,831
IT-Information Technology	16	\$1,376,152	\$406,922
RD - Redevelopment Administration	15	\$1,261,313	\$286,602
Pw - Refuse Disposal	22	\$1,161,544	\$511,589
Wt - Water Engineering	18	\$1,156,867	\$375,327
Pd - Police Traffic	23	\$1,026,280	\$284,991
Pw - Off-Street Parking	35	\$875,026	\$321,108
LB-Library Programs and Partnerships	18	\$841,578	\$289,869
Pd - Police Community Services	8	\$779,861	\$215,354
Hr - Human Resources	13	\$776,879	\$205,339
PI - Current Planning	10	\$768,925	\$221,003
PW - Recycling Program-Collection	13	\$755,028	\$364,526
LB-Library Access Services	15	\$745,695	\$255,263
Pw - Wastewater Mains	16	\$733,922	\$349,730
Pd - Police Administration	6	\$718,261	\$197,986
Pw - Parking Control	19	\$715,507	\$270,726
Pr - Municipal Wharf	23	\$699,304	\$290,044
Fd - Marine Rescue Program	58	\$662,432	\$111,105
PW - Recycling Program-Processing	13	\$639,457	\$319,273
Pw - Engineering	9	\$620,921	\$208,967
Xx - Retired Employees	9	\$617,309	\$187,418
Pr - Parks Central	16	\$609,942	\$268,198

PI - Planning Administration	10	\$601,520	\$177,114
Cm - City Manager	7	\$597,827	\$144,445
PR - Parks and Recreation Administration	12	\$581,689	\$217,145
Pw - Public Works Administration	9	\$573,441	\$139,446
Wt - Water Administration	5	\$548,930	\$139,515
Wt - Water Customer Services	13	\$543,752	\$223,325
Pw - Mechanical Maintenance	9	\$541,909	\$194,794
PI - Inspection Services	11	\$510,448	\$169,541
LB-Library Systems Services	9	\$493,817	\$159,110
PR - Golf Course	10	\$466,286	\$215,212
Pr - Parks East	12	\$458,790	\$190,767
Wt - Water Recreation Facility	15	\$436,577	\$145,091
Wt - Water Quality Control	9	\$420,168	\$122,774
Pr - Parks West	9	\$395,871	\$213,686
Pr - Civic Auditorium	61	\$377,800	\$101,362
Pw - Street Maintenance	8	\$375,647	\$166,817
Pw - Traffic Engineering	4	\$366,745	\$123,410
Pd - Police Records And Service	9	\$366,155	\$143,567
LB-Library Information Technology	6	\$355,533	\$123,776
PR - Louden Nelson Community Center	15	\$315,272	\$112,660
Wt - Water Resources Management	7	\$302,273	\$80,426
Pw - Traffic Maintenance	5	\$295,933	\$135,756
PI - Future Planning	3	\$269,826	\$86,322
Pw - Wastewater Lab	4	\$259,354	\$98,159
Pr - Parks Ranger Program	13	\$253,538	\$69,170
Pw-Parking Citation Office	5	\$241,777	\$115,865
Pw - Public Works Facilities	4	\$240,692	\$107,934
Cc - City Clerk	6	\$240,181	\$74,528
Pw - Street Cleaning	5	\$236,590	\$104,600
Wt - Water Conservation	4	\$193,958	\$34,594
Fd - Fire Prevention	6	\$193,827	\$61,546
Pw - Wastewater Source Control	3	\$192,073	\$97,592

LB-Library Facilities Management	3	\$172,776	\$57,444
Pw - Wharf Gate Operations	14	\$166,635	\$64,725
Cm - City Council	7	\$159,949	\$79,258
Pw - Public Works Operations	2	\$154,384	\$47,125
Pr - Youth Programs	41	\$140,666	\$0
Pr - Teen Services	11	\$127,384	\$17,974
Pw - Waste Reduction	2	\$121,260	\$61,666
Pr - Sports	15	\$118,526	\$32,621
Pr - Special Events/Brochure	8	\$101,763	\$12,599
Fd - Fire Administration	2	\$97,735	\$45,548
PW - Secondary Plant Parks Mitigation	2	\$95,246	\$53,446
Pr - Urban Forest Maintenance	1	\$89,153	\$20,441
PW - Traffic Signal Maintenance	1	\$77,830	\$32,824
PW-Clean River, Beaches, and Ocean Program	1	\$56,363	\$12,483
Cm-City Clerk	2	\$19,809	\$0
Pr - Museum	2	\$16,006	\$0
LB - Library Public Services-City	1	\$225	\$0