

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	352	\$38,148,918	\$17,904,922
Public Works	236	\$13,327,755	\$6,164,951
Environmental Services Dept.	125	\$9,271,918	\$4,103,898
Library & Community Services	362	\$6,929,814	\$2,940,824
Finance	52	\$4,037,180	\$1,847,253
Community Development	47	\$3,806,310	\$1,542,383
Employment Development	154	\$3,772,345	\$1,474,599
Information Technology	23	\$2,138,293	\$860,473
Office Of City Manager	20	\$1,781,212	\$799,516
Human Resources	19	\$1,731,097	\$781,242
Office Of City Attorney	7	\$879,603	\$360,197
City Council	9	\$178,234	\$60,704