

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,914,064	\$587,362
Community Development	13	\$1,187,287	\$314,737
Recreation	14	\$856,490	\$286,582
Finance	9	\$562,992	\$139,562
City Manager's Office	5	\$491,098	\$110,253
Human Resources	3	\$195,371	\$40,552
IT Services	2	\$146,046	\$26,979
Commissions	8	\$12,600	\$0
Council	5	\$12,000	\$1,218