

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	268	\$26,065,297	\$10,446,168
Fire	162	\$20,042,627	\$7,724,145
Electric Utility	156	\$18,745,356	\$4,857,611
Parks And Recreation	310	\$7,084,677	\$2,158,437
Street/Automotive Services	75	\$5,401,169	\$2,036,640
Water And Sewer Utilities	70	\$4,920,411	\$1,758,716
Finance	78	\$4,760,789	\$1,558,520
Public Works/Engineering	45	\$4,197,121	\$1,492,323
Planning and Inspection	55	\$3,887,190	\$1,181,629
Library	129	\$3,679,242	\$989,492
City Manager	13	\$1,382,343	\$646,006
Human Resources	18	\$1,146,137	\$366,213
City Attorney	7	\$849,031	\$248,494
Information Technology	5	\$545,224	\$158,256
City Clerk	8	\$451,622	\$130,287
City Council	13	\$208,926	\$50,315