

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,777	\$158,425,683	\$105,720,293
Fire	811	\$85,010,638	\$58,905,239
Environmental Services	532	\$33,765,700	\$19,834,808
Transportation	445	\$27,420,529	\$17,028,628
Parks/Rec & Neigh Serv P R N S	1,251	\$26,512,895	\$12,521,650
Public Works	264	\$20,576,244	\$12,620,594
Planning/Building/Code	321	\$16,837,168	\$10,173,031
Library	636	\$15,300,355	\$7,058,138
General Services	260	\$14,609,085	\$8,486,508
Airport	200	\$13,605,121	\$8,479,454
Attorney	82	\$8,005,962	\$4,362,794
Finance	127	\$7,349,542	\$4,570,231
Office Of Economic Development	166	\$7,221,830	\$3,664,889
Information Technology	89	\$6,549,454	\$4,138,023
City Manager	69	\$5,591,216	\$3,192,855
City Council	94	\$4,531,097	\$2,456,531
Housing	63	\$4,317,943	\$2,614,479
Human Resources	72	\$3,772,617	\$2,168,168
Retirement Services	32	\$2,367,796	\$1,410,608
Auditor	18	\$1,111,102	\$656,075
Clerk	16	\$1,017,361	\$656,180
Independent Police Auditor	22	\$524,927	\$300,114