

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	266	\$22,422,576	\$8,479,494
Police	182	\$16,650,406	\$6,717,216
Public Works	228	\$16,209,755	\$6,376,508
Fire	143	\$14,391,809	\$5,281,102
Community Services	407	\$7,318,341	\$2,345,138
Administrative Services	65	\$4,903,131	\$1,786,431
Planning & Community Environment	56	\$4,091,756	\$1,470,891
Library	110	\$3,400,212	\$1,233,069
IT	38	\$3,368,868	\$1,236,165
Human Resources	19	\$1,525,486	\$582,913
City Manager	11	\$1,464,731	\$529,406
City Attorney	12	\$1,176,750	\$478,075
City Auditor	6	\$553,370	\$207,764
City Clerk	9	\$548,541	\$202,754
City Council & Mayor	9	\$64,346	\$113,669