

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	34	\$3,681,089	\$1,365,968
Water Ops	21	\$1,581,761	\$655,828
Police Special Ops	11	\$1,342,562	\$501,571
Pw Engineer	11	\$1,206,693	\$436,319
Finance	12	\$973,952	\$346,287
Comm Dev Planning	12	\$922,783	\$226,645
Recreation & Community Services	231	\$856,503	\$12,946
Public Safety Dispatch	10	\$847,892	\$183,448
Sewer Ops	10	\$687,146	\$337,320
Comm Dev Building	9	\$606,897	\$226,270
Police Support Svcs	9	\$496,788	\$134,485
City Manager	2	\$408,384	\$131,169
Recreation	6	\$402,323	\$155,681
Comm Dev Admin	4	\$399,401	\$145,992
City Attorney	3	\$381,796	\$119,766
Street / Park Maintenance	5	\$366,206	\$171,346
Police Administration	3	\$345,578	\$137,805
Centennial Recreation Center	5	\$340,289	\$126,789
Information Systems	3	\$331,926	\$110,268
Human Resources	3	\$224,442	\$46,800
Park Maintenance	4	\$201,647	\$108,638
Environmental Programs	2	\$191,969	\$56,903
City Clerk	5	\$161,570	\$62,939
Aquatic	2	\$110,288	\$47,759
OES	1	\$98,090	\$23,728
Comm Dev Bldg Maintenance	3	\$71,656	\$27,329
City Council	7	\$29,832	\$32,894
Centennial Recreation Center Permanent	1	\$1,719	\$0