

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$9,556,746	\$3,758,908
Fire	45	\$4,969,070	\$2,023,501
Public Works	47	\$2,682,677	\$876,873
Community Development	23	\$1,866,533	\$488,053
Finance	21	\$1,362,000	\$411,926
Recreation	94	\$1,200,324	\$262,081
Human Resources	17	\$1,044,619	\$350,162
Administration	15	\$690,298	\$202,720