

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Field Services	36	\$4,008,844	\$1,805,543
Police Department - Special Enforcement Services	23	\$1,951,012	\$821,783
Police Department - Communications	13	\$1,110,075	\$291,731
Public Works Parks Maintenance	19	\$1,034,537	\$225,932
Public Works Engineering	9	\$874,245	\$148,280
Accounting Services	9	\$810,849	\$180,070
Trips/Tours/Classes	106	\$697,620	\$49,099
Sports/Aquatics/Fitness	101	\$689,814	\$75,991
Police Department - Records	9	\$617,876	\$169,380
City Manager-Administration	5	\$565,305	\$109,644
Community Development - Building	5	\$481,065	\$110,463
Public Works Street Maintenance	8	\$471,819	\$165,391
Community Development-Administration	6	\$450,556	\$80,029
Information Technology	4	\$390,374	\$105,420
Public Works - Building Maintenance	5	\$356,910	\$81,414
Recreation/Community Services - Adult Services	27	\$329,420	\$73,905
Recreation/Community Services - Campbell Community Center	22	\$302,905	\$52,779
Human Resources	3	\$283,533	\$59,808
Police Department - Administration	2	\$258,679	\$90,398
Community Development - Current Planning	3	\$250,789	\$40,142
Public Works Maintenance Administration	3	\$236,506	\$33,411
Public Works Signals & Lighting Maintenance.	3	\$236,399	\$41,717
Public Works Vehicle & Equipment Maintenance	3	\$209,797	\$48,726
Public Works Administration	3	\$175,922	\$44,020
City Attorney	1	\$174,995	\$49,265
City Clerk	2	\$161,369	\$54,729
Recreation/Community Services - Administration	4	\$159,639	\$31,217
Public Works Transportation Engineering	2	\$143,994	\$30,819
Recreation/Community Services - Museum	16	\$142,124	\$46,537
Public Works Land Development/Environmental	2	\$110,441	\$32,056

Community Development - Policy Development	1	\$93,283	\$29,355
Public Works Land Dev./Environmental	2	\$90,124	\$22,530
City Council	5	\$52,408	\$70,127
Recreation/Community Services - Senior Nutrition	3	\$31,911	\$11,766
City Treasurer	1	\$1,201	\$26,799