

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$5,212,240	\$2,399,194
Fire	28	\$2,238,535	\$839,371
Water Utility	40	\$1,886,622	\$895,916
Waste Water	28	\$1,304,906	\$620,560
Solid Waste	37	\$1,294,331	\$689,258
Electric	21	\$1,201,402	\$603,510
Parks & Recreation	131	\$730,473	\$194,107
Information Systems	13	\$621,296	\$231,082
Library	44	\$575,247	\$189,491
Fleet & Facilities	12	\$564,738	\$276,859
Streets	15	\$503,730	\$264,526
Engineering	7	\$481,174	\$248,565
Community Development	9	\$457,849	\$201,615
Parks	17	\$419,265	\$190,323
City Administration	5	\$415,058	\$147,271
Finance	9	\$400,722	\$200,347
Trees	10	\$363,854	\$226,659
Human Resources	6	\$329,165	\$150,401
Building & Fac.	11	\$286,005	\$164,641
Meter	5	\$226,745	\$82,629
Broadband	6	\$212,086	\$97,877
Treasurer	6	\$198,548	\$99,629
Utility Accounting	2	\$163,876	\$79,962
Purchasing	3	\$149,786	\$82,933
Aviation/Transportation	3	\$114,141	\$66,223
Utility Billing	4	\$102,556	\$73,530
Stores	3	\$88,437	\$18,642
City Clerk	2	\$86,756	\$51,135
Redevelopment	1	\$54,726	\$30,820
City Attorney	1	\$50,787	\$31,680

City Council	5	\$44,670	\$28,191
Building Inspection	1	\$32,371	\$25,362