

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,111,624	\$293,895
Fire	19	\$354,347	\$85,884
Administration	19	\$297,887	\$77,917
Finance	4	\$175,999	\$57,202
Waste Water	2	\$126,998	\$29,958
Public Works	2	\$83,626	\$24,440
Water	1	\$67,989	\$17,045
Streets	2	\$67,711	\$29,832
Building/Maintenance	2	\$54,189	\$13,987
Parks	2	\$42,430	\$13,929
Recreation	4	\$450	\$0