

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$605,627	\$182,613
Administration	16	\$569,739	\$162,152
Comm Dev Dept	9	\$567,235	\$126,391
Parks & Recreation Dept	64	\$511,545	\$67,210
Administrative Services Dept	2	\$200,101	\$49,626
Building Department	2	\$147,999	\$27,814