

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$441,246	\$142,071
Administrative	2	\$276,037	\$43,845
Planning	5	\$248,420	\$67,371
Finance	3	\$233,700	\$63,927
Recreation	11	\$203,411	\$55,870
Council	6	\$30,901	\$23,810
Parks	1	\$6,266	\$0