

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	147	\$12,199,732	\$1,845,157
Fire	112	\$10,579,589	\$1,850,738
Public Works	95	\$6,582,434	\$1,163,016
Parks & Recreation	469	\$5,647,986	\$878,447
Economic & Community Development	45	\$2,387,602	\$423,619
Library	89	\$2,148,199	\$313,504
Finance	19	\$1,040,701	\$175,629
Information Technology	7	\$713,631	\$104,730
Human Resources	15	\$548,479	\$90,713
City Manager	4	\$505,072	\$70,275
Conference Center	1	\$292,570	\$23,655
City Clerk	4	\$245,324	\$54,734
City Council	6	\$48,415	\$30,152
City Treasurer	1	\$20,915	\$6,092